



Project Interfaith
2010 Fiscal Year Report & Update

December 2010



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Project Interfaith Executive Report

In Fiscal Year 2010, Project Interfaith served 5,894 people through its programs and speaking engagements. This is nearly 900 more people than were served during Fiscal Year 2009.

Highlights from Fiscal Year 2010 include:

- Conducting 19 programs and presentations while partnering with over 35 non-profit organizations and businesses.
- Being recognized by Georgetown University's Berkley Center as an innovator in its use of social media.
- Increasing the number of contributors from 152 donors the previous year to 206 donors this year, resulting in an increase of 35.5%.
- Finishing the 2010 Fiscal Year with a carryover of \$8,287.00 after ending the fiscal year with \$173,774.00 in expenses, nearly \$50,000.00 less in expenses than originally projected.

In this and coming Fiscal Years, Project Interfaith seeks to expand its capacity to serve the community on a greater level. Goals include:

- Engaging the community by continuing to offer its dynamic programming: speaker series, professional trainings, art programs and community programs. Nine programs, open to the community, are slated for Fiscal Year 2011 with a potential for additions.
- Dismantling stereotypes and furthering understanding through its Community Mosaic Video Project designed to capture the stories of community members from all faiths, beliefs and cultures.
- Solidifying its brand identity and increasing its outreach strategies to better engage a broader range of target populations including youth, immigrant communities, young professionals and ethnic and religious minorities. This effort is being carried out through partnering with Oxide Design Company and branding agency, Secret Penguin.
- Transforming the Project Interfaith website into a frequently-used gateway to interfaith resources and online interaction for professionals and community members. This effort is being carried out in part by IT consultant, Juicio Brennan.
- Adding two staff members and four additional interns to increase organizational ability to offer more programs and services.

- Expanding the number of annual donors and receipting income 5% over annual expenses to improve the financial sustainability of the organization. This effort includes its annual appeal and friend raising events in the hopes of increasing annual giving.
- Creating a 3-year strategic plan for the organization that will tie this year's programs to future programming and funding opportunities. This process is being led by B.J. Reed, Dean of the UNO's College of Public Affairs and Community Service.

Project Interfaith Fiscal Year 2010

Fiscal year 2010 beginning July 1st, 2009 and ending June 30th, 2010.

Interfaith Educational Programs and Services

In Fiscal Year 2010, Project Interfaith has expanded into the community further than ever before. Recognition in the community has grown as Project Interfaith partnered with over 35 Omaha and Lincoln organizations from July 1st, 2009 to June 30th, 2010. Requests for programming and collaborations with community groups and individuals have continued to grow as well. Capacity for the organization has increased with the hiring of a Development and Communications Director (its second full-time staff member) and the launch of its internship program. Beginning with one intern in the Spring of 2010, Project Interfaith's internship program expanded to include three interns in the Summer of 2010.

With greater capacity, Project Interfaith served over 5,894 people through its programs and speaking engagements, serving 900 more people than served in Fiscal Year 2009. Project Interfaith also reached 2,031 people through engagements with community groups and booths at community events such as Earth Day Omaha and the ICAN's Women's Conference. In Fiscal Year 2010, Project Interfaith held:

- Four programs in its Community Conversation Speaker Series (Dr. Martin Marty, Gerda Weismann Klein, Dr. John Esposito, and Dr. Amy Jill Levine),
- Two Community Programs including the Whirling Dervishes of Rumi and the first Interfaith Youth Service Project,
- Three Religious Diversity Trainings for Professionals including two educator trainings and one training for health care providers,
- One Interfaith Art Program through the annual Interfaith Architecture Tour. This year's theme was "Historical Places of Worship in North Omaha,"
- Nine contracted presentations (including to: the Presbytery of Missouri River Valley Synod of Lake and Prairies; Creighton Nursing students; and staff at Brownell Talbott High School)

The following is a listing and attendance record for Project Interfaith's Fiscal Year 2010 programs:

Program Date	Program Title	Location	Program Track	Attendance
8.12.2009	"Whirling Dervishes of Rumi Community Performance" at the Rose Theater	Rose Theater	Community Program	250 attendees
10.4.2009	"Beyond Fundamentalisms: Theirs and Ours" with Author and Professor of Religious History Dr. Martin Marty	Countryside Community Church	Annual Speaker Series	300 attendees
10.27.2009	"Religious Diversity & Public Service Training for National Service Members & Non-Profit Leaders" sponsored by ServeNebraska	OPS Teacher Administrative Center	Religious & Cultural Diversity Trainings	30 attendees
10.28.2009	"Religious Diversity Issues in Health Care" Community Roundtable Sponsored by the Creighton University Center for Health \ Policy and Ethics		Religious & Cultural Diversity Trainings	20 attendees
2.4.2010	"All But My Life" with Holocaust Survivor and Award-Winning Activist Gerda Weissmann Klein	Countryside Community Church	Annual Speaker Series	600 attendees
2.18.2010 to 3.25.2010	Interfaith Youth Service (religious & cultural video) Project	Service sites at Together, Inc. and Neighbors United	Community Programs	8 participants 1,500 views of videoblogs
2.23.2010	"Islam & Christian-Muslim Relations in the 21 st Century" with Islam scholar and expert Dr. John Esposito	Scott Conference Center	Annual Speaker Series	Over 400 Attendees (standing room only)
3.27.2010	Interfaith Architecture Tour "Historic Places of Worship in North Omaha"	St. John African Methodist Episcopal & Sacred Heart Catholic Church	Interfaith Arts Program	40 attendees
4.22.2010	Dr. Amy-Jill Levine, "I'm not Anti Jewish... Am I?," avoiding anti-Jewish preaching and teaching for Christian educators and clergy	Plymouth Congregational Church (Lincoln, NE)	Religious & Cultural Diversity Trainings	50 attendees
4.22.2010	Dr. Amy-Jill Levine, "Jesus the Jewish Storyteller"	First Plymouth Congregational Church (Lincoln, NE)	Annual Speaker Series	250 attendees

In addition to our open enrollment community programs listed above, Project Interfaith provided the following contracted presentations, in-services and programs during the Fiscal Year 2010:

Program	People Served
Presentation to the Presbytery of Missouri River Valley Synod of Lake and Prairies	40
Presentation to Creighton nursing students	90
Presentation to UNO CADRE educators	20
Boystown Staff Lunch 'N Learn	35
In-service for the staff of Brownell-Talbott	75
Workshop at the UNO Conference on Aging	40
Workshop at the Nebraska Governor's Conference on Volunteerism	40
Presentation at the Annual Meeting of the American Academy of Religion	40
Presentation at the Parliament of the World's Religions	35

Website & Online Media

Over the past year, Project Interfaith has continued to utilize the website as a resource for community members to connect to issues surrounding religious and cultural diversity by:

- Posting videos of guest speakers such as Islam expert Dr. John Esposito and Holocaust survivor Gerda Weissman Klein,
- Working with Oxide Design Co. and IT consultants to enhance the online appearance, branding and communications by re-designing webpages and adding resource content. This includes reorganizing the tabs on our website and standardizing the way we use our logo and graphics in its communications efforts,
- Conducting a community program online (Interfaith Youth Service Project) with the use of video blogs and reflections. The project received 1,500 views in the 6 weeks it ran,
- Expanding social media networks and growing online communications with the use of blogs, Twitter, and Facebook. For example, Facebook fans doubled to nearly 800 people, and Twitter followers doubled to over 750. In the last 6 months, Project Interfaith has had 3,475 visits to our website from over 2,238 people in more than 45 countries.

Project Interfaith considers the website an essential tool for connecting our constituents with credible information and resources about religious and cultural diversity. The Project Interfaith website will see

an increase in the amount of video content on the website from video interviews from Community Mosaic Video Project participants.

In the April 2010 Berkley Center Fellows Report (available on the Project Interfaith website), the Berkley Center recognizes Project Interfaith as an innovator in its use of social media for interfaith programs.

Finances and Development

In Fiscal Year 2010, Project Interfaith was able to meet its budget demands. Final expenses for the year were \$173,774.00 while the original budget was set at \$270,000.00, and later reduced to \$250,000.00. Project Interfaith was able to significantly reduce its overall expenses through securing in-kind gifts and not hiring a Program Director or Program Associate in the 2010 Fiscal Year. Project Interfaith entered the year with \$18,766.00 in assets and had an income for the year of \$163,295.00, leaving the organization with an income over expenses of \$8,287.00. See the attached budget for end-of-the year financials.

Last year's annual appeal, mailed in November to nearly 2,000 individuals, receipted over \$6,500.00. Fiscal Year 2010 also brought in corporate sponsorship support from Children's Hospital and Medical Center, and increased gifts from local family foundations. Other major contributors to Project Interfaith included Dr. Edward and Mrs. Sally Malashock, Mr. Henry Davis, the Peter Kiewit Foundation, the Sokolof Foundation, the Scouler Foundation, Mr. and Mrs. John Kotouc, and the Hawks Foundation. Contributors to Project Interfaith in the 2010 Fiscal Year are recognized on Project Interfaith's website.

Overall, the number of people who contributed to Project Interfaith went up 35.5% in our 2010 Fiscal Year from 152 to 206 contributors. Website and Facebook donations went from a total of 9 in 2009 to 64 in Fiscal Year 2010, a 711.1% increase. As noted in the November 2009 report, Project Interfaith hired its current Development and Communications Director in February 2010. Since that time Project Interfaith has been able to do more fundraising and "friendraising." For example, Project Interfaith held a pre-event "Meet and Greet" for the Dr. John Esposito program in March, and a phone-a-thon thanking attendees following the event. Board members have been instrumental in raising funds through signed letters to their acquaintances. In the 2010 fiscal year, Project Interfaith encouraged board members to hold cultivation events inviting potential donors to meet the staff and learn more about the

organization. Two board members were able to hold events in late Spring 2010, and more are planning events in the 2011 fiscal year.

In Fiscal Year 2010, Project Interfaith has focused on improving core messaging and brand identity through its design partnership with Oxide Design Company. Project Interfaith has also developed a relationship with Secret Penguin marketing firm to assist with developing core messaging, brand identity and outreach efforts targeting youth.

Project Interfaith is currently developing a 3-year strategic plan. This process is being conducted by a strategic planning committee led by UNO College of Public Affairs Community Service Dean, Dr. B.J. Reed.

Donor and prospect information is accessed through a comprehensive Access database. Project Interfaith has updated financial reports and records in Quickbooks, and Project Interfaith's Federal 990 filing for Fiscal Year 2010 was prepared pro bono by accounting firm Frankel Zacharia, LLC.

Fiscal Year 2010 Final Budget

Please note, Project Interfaith's finances are on a cash basis. The numbers below reflect what was paid out and received by June 30th, 2010. For instance, some Foundation requests were granted in the 2010 Fiscal Year but not paid after the fiscal year had ended, and therefore are not reflected below.

Project Interfaith Budget for Fiscal Year 2010

REVENUE

Item	Budgeted	Actual
Foundations	\$140,000.	\$35,510.
Individuals	\$39,000.	\$115,285.
Dr. Edward & Mrs. Sally Malashock	\$56,000.	\$56,000.
Corporations	\$5,000.	\$500.
Fee for Service	\$10,000.	\$7,990.
Program Partnerships	\$0.	\$4,010.
Total Revenue	\$250,000.	\$163,295.
EXPENSES		
Item	Budgeted	Actual
Staff Salaries / Benefits	\$176,900.	\$127,715.
Programming	\$22,000.	\$6,270.
Operations	\$19,200.	\$10,190.
Marketing	\$10,000.	\$3,750.
Professional Fees /Contracted Services	\$6,000.	\$9,581.
Occupancy	\$5,000.	\$5,158.
Printing	\$4,000.	\$4,883.
Staff Development	\$4,000.	\$4,681.
Mileage	\$1,000.	\$0.00
Board Misc.	\$0.	\$220.
Online Donation	\$0.	\$256.
Internship	\$0.	\$1,070.
Expenses Subtotal	\$248,100.	\$173,774.
2009 Carryover	\$18,766.	\$18,766.

Income Over Expenses	0.	\$8,287.
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Project Interfaith Fiscal Year: July 1st, 2009 to June 30th, 2010

Fiscal Year 2010 Community Partnerships

Project Interfaith ended the 2010 Fiscal Year partnering with over 35 organizations:

- American Institute of Architects Omaha Chapter
- Anti-Defamation League, Plains States Region
- Archdioceses of Omaha
- Brownell Talbot High School
- Boystown
- Center for Faith Studies at Countryside Community Church
- Cotner College
- Conference for Inclusive Communities
- Creighton University Center for Health Policy and Ethics
- Doane College
- Fr. Henry W. Casper Professorship in History at Creighton University
- First Plymouth Congregational Church
- Institute for Career Advancement Needs
- Institute for Holocaust Education
- Interchurch Ministries of Nebraska
- Islamic Center of Omaha
- Jewish Federation of Omaha
- Nebraska United Methodist Conference
- Neighbors United
- Niagara Foundation of Nebraska
- Omaha Presbyterian Seminary Foundation
- Sacred Heart Catholic Church
- St. John African Methodist Episcopal Church
- ServeNebraska Volunteer Commission
- The Book Worm Bookstore
- The Hindu Temple of Omaha
- Together Inc.
- University of Nebraska at Omaha College of Education
- University of Nebraska at Omaha College of Public Affairs and Community Service
- University of Nebraska at Omaha Religious Studies Program

Project Interfaith Donors

July 1, 2009-June 30, 2010

\$10,000 and up

Dr. Edward and Sally Malashock
Henry A. Davis
Peter Kiewit Foundation
Anonymous (1)

\$1,000-\$9,999

Anonymous (1)
Michael and Laura Alley
Bob and Jan Egermayer
Dr. Roger Fransecky
The Hawks Foundation
Jude and Stacy Knipper
John and Wende Kotouc Family Charitable Fund
Dr. Mohan Mysore and Dr. Chandrika Rizal
The Scoular Foundation
The Sokolof Foundation
Special Donor-Advised Fund of the Jewish Federation Foundation

\$250.00-\$999.00

Anonymous (1)
Tina and John Cherica
Children's Hospital & Medical Center
Paul and Sandy Epstein
Lynda and Dirk Ficca
Leonard and Shirley Goldstein
Christopher and Phileena Heuertz
Richard and Frances Juro Charitable Fund
Beth Katz and Jesse Lyda
Lance Koenig
Jim and Patricia Lyda
Ed and Carrie May Family Fund
John and Deborah McCollister
Terri and Byron McFarland
Pastor Tom and Teresa Miller

Project Interfaith Donors

\$250.00-\$999.00 (Continued)

John Detisch and Hillary Nather-Detisch
Douglas and Cynthia Parrott
Thomas Press
Naushad and Dr. Hina Qureishi
Slosburg Family Charitable Trust
Therese Vaughn and Aaron Weiner

Up to \$249

Anonymous (9)
David Abboud
Sara Ainscow
Carolyn Owen Anderson
Amber M. Arellano
Marti Rosen-Atherton and John Atherton
Robert and Helen Bartee
Donald and Diane Baum
Stan Baumann
Dr. Dennis Beavers
George and Nancy Behringer
Susan Bender
Kathleen A. Best
John Royster and Kathryn Blesener
Carol and Steven Bloch Charitable Account
James R and D'arcy B Blosser
Kate Bolz
Rudy and Karen Van den Boogaart
Larry and Marjorie Brennan
Ann C. Burdette
Maryann Calta
David Chait
Kyle Chesterman
John and Amy Chisholm
Joyce and Shelly Cohen
Bert and Leslie Cohen
Jack and Marcia Cohen
Toba Cohen-Dunning
Dr. Timothy Cook
Dr. Lana Danielson

Project Interfaith Donors

Up to \$249 (Continued)

Rose Davis
Dorothy Dunovan
Michael and Chris Elias
Jim Esch
Dr. Bette Evans and Michael Makoid
Judith Feigin
Sarah Ferneding
Steven and Nancy Fichter
Jennifer L. W. Formo
Michaela Fortina Forst and Larry Forst
Andrea Fox
Dan Fried and Christine Billings
Emilie and Nicolas George
Mattie Germer
Beth Brown Gershovich and Dr. Moshe Gershovich
Marcia Ghali
Rob Gonzales
Yale Gotsdiner
Dr. Leonard and Eliska Greenspoon
Gary and Paula Groff
Kathlyn Gross
Rahul Gupta
Carolyn Hadsell
Stuart Heiser
Ruth and Richard Henrichs
John and Lauren Hewitt
Shirley Higbee
Timothy and Jonna Holland
James and Joan Howard
Marian Iversen
David and Nancy Jacobson
Timothy and Sharon Jensen
Daniel and Michelle Johnston
Howard and Gloria Kaslow
Evelyn Render Katz
Dr. Bridget M. Keegan
Ralph Kellogg
Joe and Maxine Kirshenbaum
Daniel Knipper

Project Interfaith Donors

Up to \$249 (Continued)

John and Cyndi Kugler
Kim Danner Kula
Barbara and Marshall Kushner
Meg and Jim Lauerman
Karen Levin
Charles Lintz
Sharif Liwaru and Gabrielle Gaines-Liwaru
John Lof
Melvin Luetchens
Mr. and Mrs. Blake Lund
James and Jeanette Lyda
Lykke Family Revocable Trust
Harriet Major
Larry and Diane Malashock
Dr. Neal and Jody Malashock
Brad and Patti McArdle
Maggie McCarty and Jason Jones
Kimberly McFarland
Negil and Tracie McPherson
Waleed Mebane
Michael and Sharon Mendlick
Roxann Rogers Meyer
Bruce Meyers
Lois Milder
Carrie and Andrew Monahan
Craig and Emily Moody
Ronald and Jane Moore
Nina and Sharad Mote
Sarah Moulton
Molly Murphy
Stuart and Bettie Muskin
Dr. Nicki Nair
Howard and Laura-Lee Needelman
Nancy and Norman Neinchel
Dave Nelson
Leslie Norman
Richard and Renee O'Brien
Jane O'Brien
Rita Paskowitz

Project Interfaith Donors

Up to \$249 (Continued)

Carla Patton
Diane Perry
Joze and Erna Pihlar
Sierra Pirigyi
Rose Pitlor
Dr. Oliver and Karen Pollak
Delbert and Zoe Proctor
Dr. B.J. Reed
Dean Arkfield & Peggy Reinecke
Dr. Tina Render
Ari Riekens
Char and Mark Riewer
Nancy Rips
Larry and Silvia Roffman
Susan Rothholz
Mary Lou Ruh
Carol & Rick Russell
Elaine and Edmund Russell
Ronette Sailors
Carol Schmid
Charles Schneider Family Foundation
Cynthia Schneider
Jeffrey Schweid
Dr. Lourdes Secola
Jane and Dr. Vedhagiri Selvakumar
Florence Shelso
Claudia and Marc Sherman
Michael and Stephanie Sigmond
Simon Charitable Foundation
Dr. Sanjay and Vandana Singh
Dr. Donald Skoog
Jennifer and John Skrzypek
Mark Smith
Ryan Strawhecker
Jenny Lyda Strohbehen
Jara and Kenley Sturdivant-Wilson
John Sunderman
Russ Terman-White
Leonard Thompson

Project Interfaith Donors

Up to \$249 (Continued)

The Judith M. Vann Revocable Trust

Gail Veitzer

Linda M. Vernon

Ron Vogel

Sylvia Wagner

John and Donna Walter

Bob and Louise Way

Kelly Whelan

Kent and Connie Wichman

Maxine Wilkins

Dr. Paul Williams

Women's Fund-Giving Circle

Mary Kay Young

Donald and Mary Ann Zebolsky

Mark J. Zimmer

In-Kind Contributions

Tina Cherica

Oxide Design Company

Frankel Zacharia, LLC

Project Interfaith Fiscal Year 2011

July 1st, 2010 to June 30th, 2010

Interfaith Educational Programs and Services

This year's programs (see page 16 for current program list) includes four tracks of programming: Annual Speaking Series; Religious and Cultural Diversity Trainings and Resources, Interfaith Arts Programs, and Community Programs.

This year's programs include the Community Mosaic Video Project, a project begun in September 2010 to film and display interviews of religiously and culturally diverse Omaha community members, culminating with a community reception to kick-off the online launch in April 2011. Community members from 17 spiritual identities, are being asked to comment on myths about their faiths, beliefs, or cultural traditions. Currently, the project includes 35 interviewees, aged 20-80, of 14 different faiths and beliefs. Interviewees have been to over 25 sites and have conducted over 250 video interviews as of December 1st, 2010. Interviewees have agreed to continue to conduct the program into March of 2011 with the goal of reaching 500 interviews.

In addition, for the first time, Project Interfaith plans to hold social cultivation events this fiscal year. Project Interfaith plans to hold an unveiling event for the Community Mosaic Video Project in April or May of 2011, and a young professional mixer in February or March of 2011. The Community Mosaic Video Project event will include notes from the Project Interfaith staff, experiences and stories from the interviewees, clips from video interviews and a chance for community leaders, religious leaders, staff, and volunteers to interact with each other.

After the unveiling of the Community Mosaic Video Project, the videos will be highlighted in a new section of the Project Interfaith website for the community's use. Project Interfaith hopes these videos will help to connect the city of Omaha and begin a religious dialogue that will have the city buzzing.

For the Fiscal Year 2011 programs include:

Community Mosaic Video Project

Interviews collected throughout the community September- March 2010
Compilation and Community launch: Tentatively April 2011.

"Present Moment, Wonderful Moment"

A Dharma talk about the Practice of Mindful Living led by Brother Chu Chan Huy

Thursday, October 14, 2010, 7:00 pm

Countryside Community Church, 8787 Pacific Street

Co-sponsored by the Omaha Community of Mindful Living and the Center for Faith Studies at
Countryside Community Church

"The Evolution of God"

A Community Conversation with New York Times best-selling author Robert Wright

November 5, 2010, 7:00 pm

Countryside Community Church, 8787 Pacific Street

Co-sponsored by Unity Church and the Center for Faith Studies at Countryside Community Church

Intercultural Tour for Young Adults and Young Professionals

Sites: Hindu Temple and the Islamic Center of Omaha

November 7, 2010, 1:30 pm- 5:00 pm

Meet at Project Interfaith Office, 115 S. 49th Ave - Pre-registration required

Co-sponsored by the Nebraska Humanities Council

"Taqwacore: The Birth of Punk Islam"

Documentary viewing followed by a panel discussion on diversity & identity in the Muslim community

November 30, 2010, 7:00 pm

Film Streams' Ruth Sokolof Theater, 1340 Mike Fahey (formerly Webster) Street

Presented in collaboration with Film Streams

Hindu-Christian Study Circle

February 13, 2011, 2:00-5:00 pm

Hindu Temple, 13010 Arbor Street

"Blue Jean Buddha: Tracing the Generations of Buddhism in America"

A Community Conversation with author Sumi Loundon Kim, Chaplain for the Buddhist Community at
Duke University

March 15, 2011, 7:00 pm

Location TBD

Interfaith Architecture Tour

March 2011

Theme, date and locations TBD

Website & Online Media

Building on the successes of the Project Interfaith website and social media from previous years, Project Interfaith continues to build its website resource section to accommodate the need for local community members such as educators to have a site they can trust for matters of religion and culture. Project Interfaith is working to attract web traffic through social media, strategically placed ads, and through its Community Mosaic Video Project, which will be housed on the site.

Project Interfaith's viral growth continues as both Twitter followers and Facebook connections are nearing 1,000 people each. Project Interfaith sees viral connectivity as a necessity for growing interfaith understanding, and believes connectivity will grow exponentially as programs and the buzz around the organization reaches new heights.

Finances and Development

The current Fiscal Year 2011 budget, from July 1st, 2010 to June 30th, 2011 is \$225,000.00 (see complete budget on page 18). Main funding priorities for this year are capacity growing gifts that will help Project Interfaith expand its programs and be more involved in the community, and allow Project Interfaith to begin working on regional or national initiatives for the future.

Vision for Future Fiscal Years 2012 to 2015

Project Interfaith's vision for the future includes: continuing to offer programs in its current four tracks; expanding our outreach in the community and beyond through the development of a speakers bureau and an increased social media presence; making our website the premier online gateway to information and resources about religious and cultural diversity; and piloting a Fellowship program that will highlight Omaha as an innovative epicenter for interfaith relations for the rest of the country.

To accomplish these goals, more paid staff positions need to be brought on in addition to the Executive Director and the Development & Communications Director. Project Interfaith would like to bring hire two additional positions, a Program Associate and a Communications Associate, to complete the Project Interfaith team for the coming year. The Program Associate would fulfill the role of managing the programs in the Omaha community, while the Communications Associate will help with marketing, website and social media development, and growing the connections within the Omaha metro area.

This team will allow Beth Katz to oversee the organization and work with the Board of Directors on a three-year strategic plan to put Omaha on the map as a model interfaith community.

Project Interfaith believes the work we do in Omaha today will provide a basis for a future Omaha and world in which people of diverse beliefs and cultures can work together like never before. By supporting Project Interfaith, supporters are reinforcing the idea that community members who value and understand their neighbor's differences help grow and better the community as a whole.

Thank you for being a part of our success in Fiscal Year 2010. We hope you will continue to support our efforts in Fiscal Year 2011!

Fiscal Year 2011 Budget

Project Interfaith Budget for FY 2011

REVENUE	
Item	FY 11 Budget
Individuals	\$71,000.00
Malashock	\$56,000.00
Foundations	\$50,000.00
UNO 2010 Overpayment	\$15,000.00
Program Partnerships	\$13,700.00
Board Gifts	\$10,000.00
Fee for Service	\$9,000.00
Corporations	\$1,100.00
Total Revenue	\$225,800.00
EXPENSES	
Item	FY 11 Budget
Salaries & Benefits	\$148,400.00
Program Development	\$29,680.00
Communications / Marketing	\$13,610.00
Occupancy	\$9,110.00
Staff Development	\$4,000.00
IT Services & Equipment	\$4,900.00
Postage	\$3,140.00
Office Supplies	\$2,930.00
Telephone	\$1,740.00
Membership/Subscriptions	\$700.00
Mileage	\$500.00
Professional services	\$460.00
Board Development	\$420.00
Bank Fees	\$240.00
Internship Stipends	\$0.00
Total Costs	\$219,830.00

2011 Income Over Expenses \$5,970.00

Fiscal Year: July 1st, 2010 to June 30th, 2010